Memorandum

To: CHAIR AND COMMISSIONERS CTC Meeting: May 25-26, 2005

Reference No.: 2.1a.(14)

Action Item

From: CINDY McKIM Prepared by: Ross A. Chittenden

Chief Financial Officer Division Chief

Transportation Programming

Ref: STIP AMENDMENT 04S-039

The San Bernardino Associated Governments (SANBAG) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the April 2005 Commission meeting. This Action Item is proposed for the consent calendar at the May 2005 Commission meeting.

The San Bernardino Associated Governments (SANBAG) is requesting this amendment. SANBAG proposes to reprogram \$12,473,000 in FY 2004-05 RIP funds from the Route 10 Widening project (PPNO 0159D) to the Route 215 High Occupancy Vehicle (HOV) Lanes project (PPNO 0247D) in FY 2006-07. To keep the Route 10 Widening project (PPNO 0159D) on schedule, SANBAG will use Local Measure I and Regional Surface Transportation Program (RSTP) funds in FY 2004-05. In addition, SANBAG proposes to reschedule the Construction (CON) RIP funds on PPNO 0247D as follows: \$62,960,000 (\$56,210,000 in CON and \$6,750,000 in CON Support) from FY 2005-06 to FY 2006-07 and \$63,133,000 (\$43,673,000 in CON and \$19,460,000 in CON Support) from FY 2006-07 to FY 2007-08.

RECOMMENDATION

The Department of Transportation (Department) recommends approval.

BACKGROUND

The Route 10 Widening project (PPNO 0159D) in Redlands will add one mixed-flow lane in the median in each direction on Route 10 between Orange Street (Route 38) and just west of the eastbound on-ramp of Ford Street in the City of Redlands, in San Bernardino County. The project also adds approximately 4,400 meters of soundwalls. The Environmental (PA&ED) and Right of Way (R/W) phases are complete. It is anticipated that the Design (PS&E) phase will have Federal Highway Administration (FHWA) clearance in April 2005.

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At the January 2005 Commission meeting, a list of priority projects for allocation in FY 2004-05 was approved and the Route 10 widening project was not included in the priority category list. To keep this project on schedule, Local Measure I and Regional Surface Transportation Program (RSTP) funds will be used in place of the programmed RIP funds. SANBAG proposes to reprogram the Construction RIP funds from PPNO 0159D to the Route 215 HOV Lanes project (PPNO 0247D) in FY 2006-07. SANBAG also proposes to reschedule \$62,960,000 of RIP funds from FY 2005-06 to FY 2006-07 and reschedule \$63,133,000 of RIP funds from FY 2006-07 to FY 2007-08 on the Route 215 HOV Lanes project. The Local Measure I funds programmed on the Route 215 HOV Lanes project will be offset by an equal amount of RIP funds added to the project.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

San Bernardino	Kevise		D' (' (DD)		NIO.	0 E4 E1		T.C. 4.1		X 7	I DM D 1		DM About		D + /G + 11			
Implementing Agency: (by PA&ED SANBAG PS&E SANBAG CON SANBAG CON SAN	County					EA	Element	1			+-		PM Ahead		Route/Corridor			
R/W SANBAG CON SANBAG SANBAG CON SANB							CO	1						.4	10			
RTPA/CTC: San Bernardino Associated Governments (SANBAG)	Impleme	enting Ago																
Project Title: Widen Freeway from 6 to 8 lanes			R/W		-					CON		SA	ANBAG					
City of Redlands - from Orange St. to Ford St.	RTPA/C	TC:	San Bernardino Associated Governments (SANBAG)															
Description: Widen Freeway from 6 to 8 lanes (TCR # 58) (DOLLARS IN THOUSANDS)	Project Title:		•															
FUND TOTAL Prior 04/05 05/06 06/07 07/08 08/09 R/W CON PA&ED PS&E Supp Su Proposed 0 0 0 0 0 0 0 0 0	Location		- 															
Project Totals by Fiscal Year Project Totals by Component	Descript	ion:	Widen Fre	Widen Freeway from 6 to 8 lanes (TCR # 58)														
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rroposea 39,35/ 4,35/ 35,000	Proposed	39,887	4,887	35,000						Ì	0	35,000	591	4,296				

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And Revises:

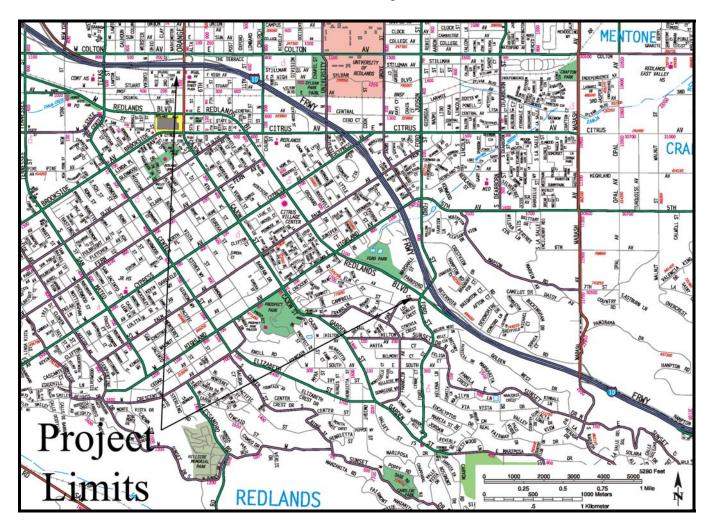
	<u>vevises</u>			DDMO E4			10	N DIED		1 DM 41 1		D		
County		Distri		PNO	EA	Element	_		PM Back			Route/Corridor		
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	enting Age		PA&ED	+				PS&				$-\!$		
compone			R/W					CO	V					
RTPA/C			San Bernardino Associated Governments											
Project 7		Route 215 HOV Lanes - Route 10 to Route 30												
Location		San Bernardino - Route 10 to Route 30 Interchange												
Description: Add 2 high occupancy vehicle lanes and operational improvements (TCR #57)														
(DOLLARS IN THOUSANDS)														
		Project Totals by Fiscal Year Project Totals by								<u>, </u>				
FUND TOTA				l .			1		_			R/W	CON	
	<u></u>	Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	Supp	Supp	
RIP														
	231,723	56,610		62,960	63,133	0	49,020	36,308	143,653	677	13,375	6,250	31,460	
Change	12,473	0		(62,960)	, ,	63,133	0	0	12,473	0	0	0	0	
Proposed 244,196		56,610			75,433	63,133	49,020	36,308	156,126	677	13,375	6,250	31,460	
Congestion Mitigation and Air Quality (CMAQ)														
Existing	23,659	14,018	0		9,641			14,018	9,641					
Change	0	0	3,763	L	(3,763)			3,763	(3,763)	L				
Proposed	23,659	14,018	3,763		5,878			17,781	5,878	<u> </u>		L		
Demo														
Existing	2,063			L	2,063			ļ	2,063	L				
Change	0			L	0			ļ	0	L				
Proposed	2,063	<u></u>			2,063			<u> </u>	2,063	<u> </u>		L		
Local Fu														
Existing	62,218	14,629	6,751	L	40,838			3,004	46,223	139	11,391	95	1,366	
Change	(12,473)	0	0	L	(12,473)			0	(12,473)	0	0	0	0	
Proposed	49,745	14,629	6,751		28,365			3,004	33,750	139	11,391	95	1,366	
		n Relief Pr	rogram (L	TCRP)										
Existing	25,000				25,000			1	25,000	Į į		Į .		
Change	0				0			.	0	Į .				
Proposed	25,000				25,000				25,000					
		Transport		gram (R					10.					
Existing	47,000	<u> </u>	6,000		41,000			.	47,000	Į į				
Change	0		0		0			.	0	Į į				
Proposed	47,000		6,000		41,000				47,000					
Total														
	391,663	85,257	12,751	62,960	181,675	0	49,020	53,330	273,580	816	24,766	6,345	32,826	
Change	0	0	3,763	(62,960)	/ / /	63,133	0	3,763	(3,763)	0	0	0	0	
Proposed	391,663	85,257	16,514	0	177,739	63,133	49,020	57,093	269,817	816	24,766	6,345	32,826	

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STIP AMENDMENT 04S-039

Location Map



08 – San Bernardino

PPNO 0159D

Location: City of Redlands, Route 10 from

Orange Street to Ford Street.

Description: Widen freeway from 6 to 8 lanes.

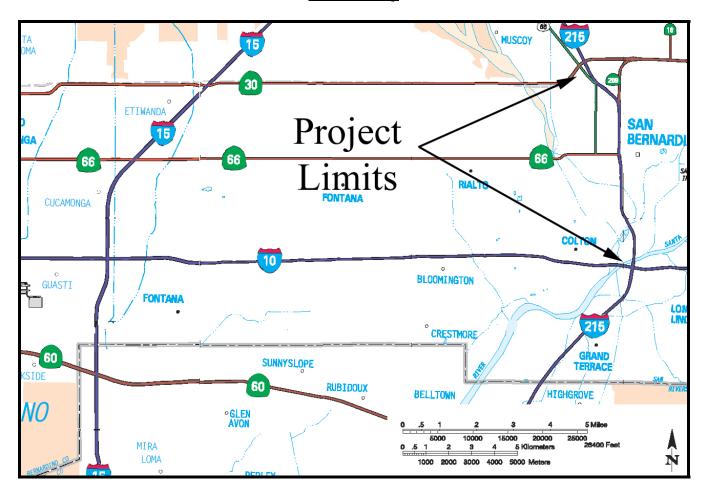


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STIP AMENDMENT 04S-039

Location Map



08 – San Bernardino PPNO 0247D

Location: San Bernardino, Route 215 from Route

10 to Route 30 Interchange.

Description: Add 2 High Occupancy Vehicle lanes

and operational improvements.

